

2014

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Leon

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority	Amount of 2013	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	172,336	77,204
Debt Service	10-113	9	39,050	
Library	12-1220	10	4,055	3,180
Employee Benefits	12-16,102	11	51,000	21,714
Law Enforcement		11	132,168	
Special Highway		12	21,860	
Water Utility		12	158,281	
Sewer Utility		13	211,438	
Refuse Utility		13	57,618	
Non-Budgeted Funds		14		
Totals for City		XXXXXX	847,806	102,098
0	0	10		0.000
Totals Includes Recreation		XXXXXX	847,806	102,098
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization				
				2366,070
				Nov 1, 2013 Total
				Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov 12, 2013

County Clerk



Charles Genter
Steven D. Schaetz
Jodie Laidler
Daniel L. Jimenez
Shelly M. Mader
H. GERALD Schnerz

Governing Body

City of Leon

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>102,094</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>102,094</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	104
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	111,562
5b. Personal Property 2012	- _____	117,536
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>104</u>
9. Total Estimated Valuation July 1, 2013	<u>2,382,301</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,382,197</u>
11. Factor for Increase (8 divided by 10)		<u>0.00004</u>
12. Amount of Increase (11 times 3)	+ \$ _____	4
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>102,098</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>102,098</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year		
		MVT	RVT	16/20M Veh
General	77,611	14,668	311	313
Debt Service				
Library	2,505	473	10	10
Employee Benefits	21,978	4,154	88	88
Law Enforcement				
0				
TOTAL	102,094	19,295	409	411

County Treasurers Motor Vehicle Estimate 19,295

County Treasurers Recreational Vehicle Estimate 409

County Treasurers 16/20M Vehicle Estimate 411

Motor Vehicle Factor 0.18899

Recreational Vehicle Factor 0.00401

16/20 Vehicle Factor 0.00403

City of Leon

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Law Enforcement	Employee Benefit	-	8,750	8,750	12-825d
Water Utility	Employee Benefit	-	2,500	2,500	12-825d
Sewer Utility	Employee Benefit	-	2,500	2,500	12-825d
Refuse	Employee Benefit	-	-	-	
Totals		0	13,750	13,750	
Adjustments*					
Adjusted Totals		0	13,750	13,750	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1998	10/5/1998	10/5/2018	variable	345,000	145,000						
						March		3,575		3,100	
						Sept	20,000	3,575	20,000	3,100	25,000
Series 2011-Bluestem Sewer	7/7/2011	9/1/2028	Variable	22,350	21,500	March					
						Sept	1,000	382		373	
								381	1,000	373	1,000
Total G.O. Bonds					166,500			7,913	21,000	6,946	26,000
Revenue Bonds:											
Series 2010-Well	11/18/2010	9/1/2026	variable	138,000	135,000	March		2,525		2,450	
						Sept	5,000	2,525	5,000	2,450	10,000
Series 2011-Sewer	7/7/2011	3/1/2033	2.32	732,253	732,253	March				8,326	14,659
						Sept	14,491	8,494	14,491	8,156	14,829
Total Revenue Bonds					867,253			13,544	19,491	21,382	39,488
Other:											
Sewer Revolving Loan	2/6/1993	3/1/2014	3.74	455,930	32,912	March		555	16,304	0	0
						Sept	16,609	311	16,609	0	0
Total Other					32,912			866	32,913	0	0
Total Indebtedness					1,066,665			22,323	73,404	28,328	65,488

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Leon
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$2,505	\$3,180
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$519	\$473
Recreational Vehicle Tax	\$10	\$10
16/20M Vehicle Tax	\$16	\$10
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$3,050	\$3,673
Difference in Total Taxes:	\$623	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,364,401	\$2,382,301
Did Assessed Valuation Decrease?	No	
Levy Rate	1.059	1.335
Difference in Levy Rate:	0.276	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Leon

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	30,048	31,258	36,162
Receipts:			
Ad Valorem Tax	63,574	77,611	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,166	545	
Motor Vehicle Tax	14,026	15,753	14,668
Recreational Vehicle Tax		317	311
16/20M Vehicle Tax		478	313
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	482		478
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	37,125	39,500	39,500
Fines, Fees & Permits	1,685	2,500	2,500
Reimbursed Expenditures	9,861		
Interest on Idle Funds	326	400	400
Miscellaneous	4,529	800	800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	134,774	137,904	58,970
Resources Available:	164,822	169,162	95,132
Expenditures:			
Salaries & Wages	61,197	55,000	55,000
Contractual	49,296	32,000	31,336
Commodities	20,686	21,000	21,000
Street Improvements	1,927	6,000	6,000
Street Lighting		4,000	4,000
Capital Outlay	458	5,000	
Five Mills Street Improvements		10,000	55,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,564	133,000	172,336
Unencumbered Cash Balance Dec 31	31,258	36,162	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	128,400	169,009	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			172,336
Tax Required			77,204
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			77,204

See Tab A

City of Leon

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	593	428	4,050
Receipts:			
Rental Income-Senior Housing	27,920	34,272	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,920	34,272	35,000
Resources Available:	28,513	34,700	39,050
Expenditures:			
Contractual		3,500	7,850
Commodities			
Debt Service			
Principal	20,000	20,000	25,000
Interest	8,085	7,150	6,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	28,085	30,650	39,050
Unencumbered Cash Balance Dec 31	428	4,050	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	34,272	35,593	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,050
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

City of Leon

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,357	1,387	382
Receipts:			
Ad Valorem Tax	2,093	2,505	XXXXXXXXXXXXXXXXXX
Delinquent Tax	115		
Motor Vehicle Tax	479	519	473
Recreational Vehicle Tax		10	10
16/20M Vehicle Tax		16	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,687	3,050	493
Resources Available:	4,044	4,437	875
Expenditures:			
Appropriation to Library	2,657	4,055	4,055
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,657	4,055	4,055
Unencumbered Cash Balance Dec 31	1,387	382	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,400	4,055	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,055
	Tax Required		3,180
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			3,180

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Leon

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,906	9,654	11,206
Receipts:			
Ad Valorem Tax	22,377	21,978	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,195		
Motor Vehicle Tax	5,255	5,545	4,154
Recreational Vehicle Tax		111	88
16/20M Vehicle Tax		168	88
Transfer from Law Enforcement		8,750	8,750
Transfer from Water		2,500	2,500
Transfer from Sewer		2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,827	41,552	18,080
Resources Available:	34,733	51,206	29,286
Expenditures:			
Payroll Taxes & Benefits	25,079	40,000	51,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,079	40,000	51,000
Unencumbered Cash Balance Dec 31	9,654	11,206	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	40,000	52,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			51,000
Tax Required			21,714
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			21,714

Adopted Budget Law Enforcement	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,522	1,940	2,168
Receipts:			
Fines & Fees	97,434	130,000	130,000
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,436	130,000	130,000
Resources Available:	98,958	131,940	132,168
Expenditures:			
Salaries & Benefits	50,337	50,000	50,000
Contactual	24,306	51,022	53,418
Commodities	22,375	20,000	20,000
Transfer to Employee Benefits		8,750	8,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,018	129,772	132,168
Unencumbered Cash Balance Dec 31	1,940	2,168	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	129,750	131,772	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			132,168
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2013 Ad Valorem Tax			

City of Leon

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	6,668	5,349	0
Receipts:			
State of Kansas Gas Tax	18,238	17,700	18,340
County Transfers Gas	3,515	3,430	3,520
Reimbursed Expenditures	74		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	21,827	21,130	21,860
Resources Available:	28,495	26,479	21,860
Expenditures:			
Salaries & Benefits	3,091		
Contractual	7,899	15,000	13,360
Commodities	4,009	8,500	8,500
Capital Outlay	8,147	2,979	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,146	26,479	21,860
Unencumbered Cash Balance Dec 31	5,349	0	0
2012/2013 Budget Authority Amount:	23,500	26,638	

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	4,140	831	8,281
Receipts:			
Charges to Customers	146,693	150,000	150,000
Fees			
Reimbursements	129		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	146,822	150,000	150,000
Resources Available:	150,962	150,831	158,281
Expenditures:			
Salaries & Benefits	6,241	10,000	20,000
Contractual	35,248	40,000	40,000
Commodities	83,972	70,000	60,000
Capital Outlay	7,410	10,000	20,881
Debt Service-Well	17,260	10,050	14,900
Transfer to Employee Benefits		2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,131	142,550	158,281
Unencumbered Cash Balance Dec 31	831	8,281	0
2012/2013 Budget Authority Amount:	123,164	170,976	

See Tab A

City of Leon

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	31,369	57,407	79,438
Receipts:			
Charges to Customers	101,565	125,000	130,000
Special Assessments	1,770	2,000	2,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	103,335	127,000	132,000
Resources Available:	134,704	184,407	211,438
Expenditures:			
Salaries & Benefits	19,600	28,000	28,000
Contractual	19,917	6,000	20,000
Commodities	3,995	4,000	4,000
Capital Outlay		5,942	109,222
Debt Service-Revolving Loan	33,785	33,779	0
Debt Service-Series 2011		22,985	45,970
Debt Service-Bluestem		1,763	1,746
Transfer to Employee Benefits		2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,297	104,969	211,438
Unencumbered Cash Balance Dec 31	57,407	79,438	0
2012/2013 Budget Authority Amount:	102,400	104,969	

Adopted Budget Refuse Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1	10,317	11,618	6,618
Receipts:			
Charges to Customers	48,737	51,000	51,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,737	51,000	51,000
Resources Available:	59,054	62,618	57,618
Expenditures:			
Salaries & Benefits	158	1,000	5,000
Contractual	39,872	51,000	51,000
Commodities	7,406	4,000	1,618
Capital Outlay			
Transfer to Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,436	56,000	57,618
Unencumbered Cash Balance Dec 31	11,618	6,618	0
2012/2013 Budget Authority Amount:	55,000	57,317	

NOTICE OF BUDGET HEARING

The governing body of

City of Leon

will meet on August 20, 2013 at 7:00 PM at Leon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Leon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	133,564	30.131	133,000	32.825	172,336	77,204	32.407
Debt Service	28,085		30,650		39,050		
Library	2,657	0.992	4,055	1.059	4,055	3,180	1.335
Employee Benefits	25,079	10.606	40,000	9.295	51,000	21,714	9.115
Law Enforcement	97,018		129,772		132,168		
Special Highway	23,146		26,479		21,860		
Water Utility	150,131		142,550		158,281		
Sewer Utility	77,297		104,969		211,438		
Refuse Utility	47,436		56,000		57,618		
Non-Budgeted Funds	157,488						
Totals for City	741,901	41.729	667,475	43.179	847,806	102,098	42.857
Less: Transfers	0		13,750		13,750		
Net Expenditure	741,901		653,725		834,056		
Total Tax Levied	97,099		102,094		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,326,842		2,364,401		2,382,301		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	185,000		187,350		166,500		
Revenue Bonds	138,000		870,253		867,253		
Other	76,865		61,469		32,912		
Lease Purchase Principal	0		0		0		
Total	399,865		1,119,072		1,066,665		

*Tax rates are expressed in mills

L. Gerald Schuetz
City Official Title: Mayor

Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, Inc. dba THE EL DORADO TIMES a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

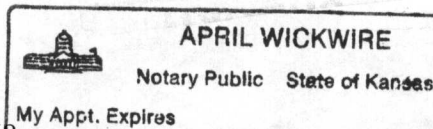
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication.

The publication thereof being made as aforesaid on

Saturday, August 10, 2013

Julie A. Clements
Julie A. Clements, Editor

Subscribed and sworn to before me, this 14th day of August, 2013.



April Wickwire
April Wickwire, Notary Public
My commission expires: October 13, 2014

Publication Cost

\$97.68

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\$97.68

PUBLIC NOTICE

Published in The El Dorado Times Saturday, August 10, 2013.

NOTICE OF BUDGET HEARING

The governing body of
City of Lees
will meet on August 20, 2013 at 7:00 PM at Lees City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lees City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimated Tax Rate*
General	133,564	30.131	113,030	32.825	122,336	27,204	32.407
Debt Service	28,085		30,650		39,090		
Libraries	2,657	0.992	2,055	1.089	4,055	3,180	1.335
Employee Benefits	25,039	10.606	40,000	9.295	51,000	21,714	9.115
Law Enforcement	97,018		129,772		132,168		
Special Highway	23,190		26,479		21,800		
Water Utility	150,131		142,560		158,281		
Sewer Utility	77,297		104,905		217,438		
Refuse Utility	41,436		50,000		57,818		
Non-Budgeted Funds	157,488						
Totals for City	741,901	41.729	667,475	43.179	847,806	103,098	42.857
Less: Transfers	0		13,750		13,750		
Net Expenditure	741,901		653,725		834,056		
Total Tax Levied	93,099		102,094		102,094		
Assessed Valuation	2,326,342		2,364,401		2,382,311		
Outstanding Indebtedness, January 1:							
General	2011		2012		2013		
G-1 Bonds	185,000		187,350		165,500		
Revenue Bonds	138,000		87,253		867,253		
Other	38,803		61,406		2,912		
Lease-Purchase Principal	0		0		0		
Total	361,803		1,136,009		1,065,665		

*Tax rates are expressed in mills

I, Gerald Schuetz
City Official Title Mayor

County Clerk's Budget Information for 2014 Budget Year
Greenwood County values for Butler County
LEON JT 205 B & I

1. Estimated Assesed Valuation as of WEDNESDAY, JULY 3, 2013:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	91,989	0	0	
State Assessed	30,079	0		
Severed Minerals	0			
Personal Property	2,877			
Oil & Gas	362,045			
Total Value	<u>486,990</u>	<u>0</u>		

2. Personal Property excluding oil, gas, and mobile homes: 2,877
(Use this amount on Computation to Determine Limit for 2014 budget, line 5a)

3. Actual tax rates levied for the 2013 budget: (2012 levies)
SAC Fund Rate

021 LEON JT 205 B&I 13.257

Total Levied 13.257

4. Final Assessed Valuation from the November 2012 abstract: 653,023

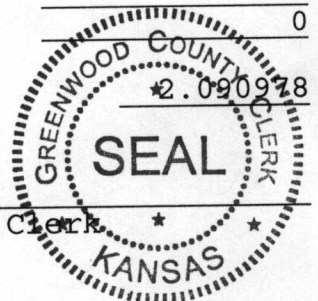
5. 2012 Personal Property excluding oil, gas, and mobile homes: 3,002
(Use this amount on Computation to Determine Limit for 2014 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Valuation subject to rebates:
Neighborhood Revitalization 0
Tax Increment Financing 0

8. 2011 average tax delinquency percentage:

Date Provided: 7-3-2013 Provided by: Kathy Brown
Greenwood County Clerk



County Clerk's Budget Information for 2014 Budget Year
Greenwood County values for Butler County
LEON JT. 205

1. Estimated Assesed Valuation as of WEDNESDAY, JULY 3, 2013:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	91,989	0	0	
State Assessed	30,079	0		
Severed Minerals	0			
Personal Property	2,877			
Oil & Gas	362,045			
Total Value	<u>486,990</u>	<u>0</u>		

2. Personal Property excluding oil, gas, and mobile homes: 2,877
(Use this amount on Computation to Determine Limit for 2014 budget, line 5a)

3. Actual tax rates levied for the 2013 budget: (2012 levies)
SAC Fund Rate General value

043 CAPITAL OUTLAY-LEON JT. 205	5.987
138 SUPPLEMENTAL GENERAL	25.147
370 TECHNOLOGY EDUCATION	.000

Total Levied 31.134

4. Final Assessed Valuation from the November 2012 abstract: 653,023

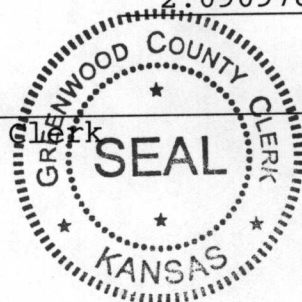
5. 2012 Personal Property excluding oil, gas, and mobile homes: 3,002
(Use this amount on Computation to Determine Limit for 2014 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Valuation subject to rebates:
Neighborhood Revitalization 0
Tax Increment Financing 0

8. 2011 average tax delinquency percentage: 2.090978

Date Provided: 7-3-2013 Provided by: Kathy Brown
Greenwood County Clerk



County Clerk's Budget Information for 2014 Budget Year
Greenwood County values for Butler County
GEN LEON JT. 205

1. Estimated Assesed Valuation as of WEDNESDAY, JULY 3, 2013:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	83,546	0	0	
State Assessed	30,079	0		
Severed Minerals	0			
Personal Property	2,877			
Oil & Gas	362,045			
Total Value	<u>478,547</u>	0		

2. Personal Property excluding oil, gas, and mobile homes: 2,877
(Use this amount on Computation to Determine Limit for 2014 budget, line 5a)

3. Actual tax rates levied for the 2013 budget: (2012 levies)
SAC Fund Rate

137 SB41 GENERAL LEON JT. 205 20.000

Total Levied 20.000

4. Final Assessed Valuation from the November 2012 abstract: 644,678

5. 2012 Personal Property excluding oil, gas, and mobile homes: 3,002
(Use this amount on Computation to Determine Limit for 2014 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Valuation subject to rebates:
Neighborhood Revitalization 0
Tax Increment Financing 0

8. 2011 average tax delinquency percentage: 2.122772

Date Provided: 7-3-2013 Provided by: Kathy Brown
Greenwood County Clerk

